



2026 Budget & Capital Improvement Plan Schedule

NOTE: All Highlighted Meetings Open to the Public

May 16 th	2026 Budget instructions provided to Department Heads
June 2 nd - July 11 th	Formulation of Preliminary: <ul style="list-style-type: none"> • 2026 – 2035 Capital Improvement Plan (CIP) • 2026 – 2030 Personnel Plan • Governmental Operating Budgets
July 28 th	Council Workshop – <ul style="list-style-type: none"> • Long-Range Financial Plan • 2026 – 2035 Capital Improvement Plan (CIP) • 2026 – 2030 Personnel Plan • 2026 Budget Goals
July 29 th – Aug 15 th	Department Heads to meet with Administration and Finance: <ul style="list-style-type: none"> • Finalize 2026 – 2035 Capital Improvement Plan (CIP) • Finalize 2026 – 2030 Personnel Plan • Governmental Operating Budgets
Aug 11 th – Aug 18 th	Draft Proposed 2026 General Fund Budget and Levy
Tues, Aug 19 th	Council Workshop – <ul style="list-style-type: none"> • Preliminary 2026 General Fund Budget & Tax Levy • 2026 – 2035 Capital Improvement Plan
Aug 19 th – Aug 26 th	Draft Preliminary 2026 General Fund Budget and Levy for Approval
Sept 3 rd – Oct 3 rd	Department Heads to meet with Administration and Finance: <ul style="list-style-type: none"> • Special Revenue Budgets (Fire, Library, Airport, Civic Center) • Utility Operating Budgets • Liquor Operating Budgets
Sept 15 th	Council Meeting – Adopt Preliminary Tax Levy and announce Public Budget Hearing date of Dec 1st, 2025



2026 Budget & Capital Improvement Plan Schedule, Continued

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Oct 20 th	Council Workshop – <ul style="list-style-type: none">• Special Revenue Budgets (Fire, Library, Airport, Civic Center)• Utility Operating Budgets• Liquor Operating Budgets
Oct 21 st – Nov 14 th	Department Heads to meet with Administration and Finance: <ul style="list-style-type: none">• Utility Operating Budgets• Liquor Operating Budgets• Finalize Capital Improvement Plan (CIP)
Tues, Nov 18 th	Council Workshop – <ul style="list-style-type: none">• 2026 Fee Schedule & Rates• Final 2026 Budget/Tax Levy Discussion
December 1 st	Council Meeting – Public Budget Hearing and Truth in Taxation
December 15 th	Council Meeting – Public Budget Hearing and Adopt 2026 Budget and Tax Levy